

COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS
 INTERSECTION SAFETY PROGRAM
 SUMMARY OF REVENUES AND EXPENDITURES AS OF MARCH 30, 2010

Summary	2009	2010	Total
<u>Revenues</u>	\$ (287,165)	\$ (1,284,436)	\$ (1,571,601)
<u>Expenditures</u>			
Contractor	\$ 30,597	\$ 530,445	\$ 561,041
Special Magistrate	\$ -	\$ 10,242	\$ 10,242
General Admin	\$ -	\$ 10,820	\$ 10,820
Other	\$ -	\$ 766	\$ 766
	<u>\$ 30,597</u>	<u>\$ 552,272</u>	<u>\$ 582,869</u>
 Net Revenue	 <u>\$ (256,569)</u>	 <u>\$ (732,164)</u>	 <u>\$ (988,732)</u>